Missouri Department of Revenue

Financial and Statistical Report

Fiscal Year Ended June 30, 2011



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TABLE OF CONTENTS

Introductory	1
Organizational Chart	3
Taxes Administered	
Summary of Taxes Administered	4
Cigarette Tax	
Financial Institutions Tax	
Fuel Tax	
Income Tax	8
Insurance Tax	9
Local Sales and Use Tax	11
State Sales and Use Tax	12
Other Taxes	14
Collection History of Taxes Administered for the Last Ten Fiscal Years (2002-2011)	
Income Tax Summary of Activities for the Last Ten Fiscal Years (2002-2011)	16
Fees Administered	
Summary of Fees Administered	17
All-Terrain Vehicle Fees	18
Court and County Clerk and Recorder Fees	
Driver License Fees.	
Marine Fees	
Motor Vehicle Fees	
Other Fees	
Driver License Transactions for the Last Five Fiscal Years (2007-2011)	
Motor Vehicle Transactions for the Last Five Fiscal Years (2007-2011)	
Marine Transactions for the Last Five Fiscal Years (2007-2011)	
All-Terrain Vehicle Transactions for the Last Five Fiscal Years (2007-2011)	
Summary of Other Receipts	36
Non-State Funds Schedule	
Non-State Funds Financial Schedule Cash Basis	37
Tax and Fee Distribution - Counties	20
Tax and Fee Distribution - Cities	42
Tax Distribution – Other Political Subdivisions	74
Budgetary and Expenditure Comparison Schedules	
Schedule of Appropriations and Expenditures – Budget and Actual	80
Expense and Equipment Expenditures by Subclass	
General Governmental Expenditures by Division Fiscal Year 2002-2005, 2010-2011	
General Governmental Expenditures by Division for Fiscal Years 2006-2009	
General Governmental Expenditures by Fund	88
Program Specific Distributions	89
Fund Descriptions	
State Fund Descriptions	90
Non-State Fund Descriptions	102
Non-Appropriated Funds - Sources and Applications	106

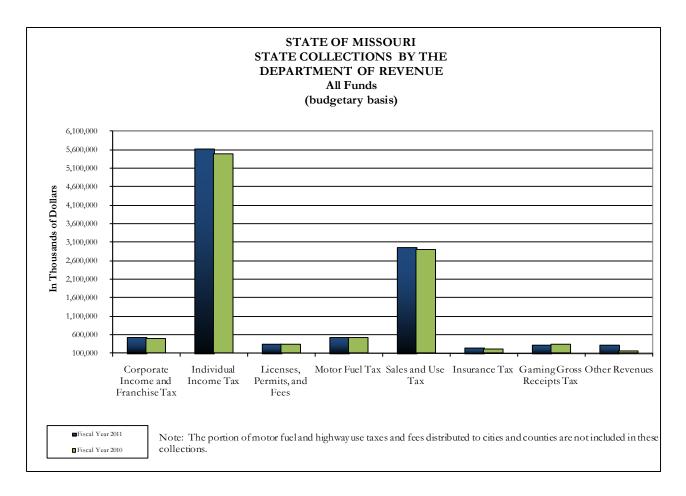
REPORTING ENTITY

The people of Missouri created the Department of Revenue when they adopted Article IV, Section 12, of the 1945 Constitution of Missouri. The Department serves as the central collection agency for state revenues. The primary duties of the Department are the collection of taxes, titling and registration of motor vehicles, and licensing of drivers throughout the state.

The number of employees authorized by the General Assembly for Fiscal Year 2011 was 1,200.85, with an operating budget of \$62.7 million.

COLLECTIONS

State money (General Fund collections and all other governmental funds' collections) collected by the Department totaled \$11 billion in Fiscal Year 2011, an increase of 4.3 percent over Fiscal Year 2010. The Department collected 98 percent of the state's General Fund collections and 44 percent of state funds' collections. The graph below shows Department collections for all state funds.



REPORT REQUIREMENTS

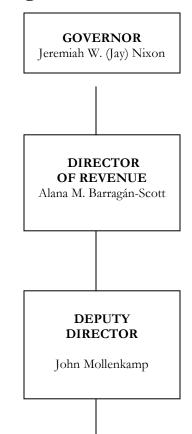
This report, together with schedules prepared by the Missouri State Treasurer and the Missouri Comprehensive Annual Financial Report of the Missouri Office of Administration, Division of Accounting, fulfills the statutory requirements for financial reporting under Section 32.060, RSMo.

REQUESTS FOR INFORMATION

Questions concerning the information provided in this report or additional financial information should be directed to the Missouri Department of Revenue, Financial and General Services Bureau, P. O. Box 87, Jefferson City, MO 65105-0087; telephone (573) 751-7429; or e-mail DOR.FSB_Management@dor.mo.gov. The report may be viewed online at www.dor.mo.gov.

Department of Revenue

Organizational Chart



ADMINISTRATION DIVISION

Lynn Bexten

- Financial and General Services Bureau
- Personnel Services Bureau

TAXATION DIVISION

Todd Iveson

- Business Tax
- Personal Tax
- Collections and Tax Assistance
- Field Compliance Bureau

MOTOR VEHICLE AND DRIVER LICENSING DIVISION

Jackie Bemboom

- Driver License Bureau
- Motor Vehicle Bureau
- License Offices Bureau

LEGAL SERVICES DIVISION

Trevor Bossert

- General Counsel's Office
- Criminal Tax
 Investigation Bureau
- Compliance and Investigation Bureau
- Internal Compliance Bureau